



AGENDA REQUEST FORM

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

MEETING DATE	May 3 2016 10:15AM - Regular School Board Meeting
AGENDA ITEM	OPEN ITEMS
CATEGORY	EE. OFFICE OF STRATEGY & OPERATIONS
DEPARTMENT	Procurement & Warehousing Services

Special Order Request
 Yes No

Time

Open Agenda
 Yes No

ITEM No.:
EE-2.

TITLE:
Continuation of the Lease or Maintenance of District Software and Hardware for Fiscal Year 2016-17

REQUESTED ACTION:
 Approve the continuation of the lease or maintenance of the District software and hardware for fiscal year 2016-17; Contract Term: July 1, 2016, through June 30, 2017, 1 Year; User Department: Information & Technology; Award Amount: \$6,215,231; Awarded Vendor(s): 78 Vendors: MWBE Vendor(s): None
 See Supporting Docs for continuation of Requested Action.

SUMMARY EXPLANATION AND BACKGROUND:
 District schools and departments utilize many curricula and operational software and hardware technology systems which are provided by various vendors. In an effort to maintain these systems, vendors agree to provide maintenance, new releases, and renewals to Broward County Public Schools annually. The agenda item requests spending authority approval to provide maintenance support for each major curriculum and business software and hardware technology system for fiscal year 2016-17.

SCHOOL BOARD GOALS:
 Goal 1: High Quality Instruction Goal 2: Continuous Improvement Goal 3: Effective Communication

FINANCIAL IMPACT:
 The estimated financial impact to the District will be \$6,215,231. Funding sources: Innovative Learning & Arts General Fund - \$452,293; Instruction & Intervention's General Fund budget - \$7,845; Food and Nutrition Services General Fund - \$180,945; Risk Management General Fund - \$102,000; Technical Education Workforce General Fund - \$708,930; and Information & Technology General Fund budget - \$4,763,218.

EXHIBITS: (List)
 (1) Continuation of Requested Action (2) Executive Summary (3) District Software-Hardware Maintenance FY 16-17 Summary Report (4) Financial Analysis Worksheet

BOARD ACTION:

 (For Official School Board Records Office Only)

SOURCE OF ADDITIONAL INFORMATION:

Name: Tony Hunter	Phone: 754-321-0400
Name: Mary C. Coker	Phone: 754-321-0936

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
Senior Leader & Title

Maurice L. Woods - Chief Strategy & Operations Officer

Signature

Approved In Open Board Meeting On: _____

By: _____

School Board Chair